

Appendix 4

Requests for Release of Funding – Scheme Details

The following provides details of the five schemes for which approval to release central funding of £4.928m up to is now sought, as summarised in Table 2 of the main report.

St Paul's Cathedral External Re-lighting release of £350k to progress the scheme

- The project proposes to replace the ageing external lighting system at St Paul's Cathedral with a new innovative and energy efficient system.
- Additional £350k to undertake the lighting tests and demonstration trials, progress the detailed design, and reach the next GW4; funded from the overall £1.16m capital bid
- The overall estimate for the project is £2.075m with remaining funding provided from S106.

Guildhall Spread of Fire/Smoke Stopping Works – all basement and plant areas, release of 420k for full implementation.

- To address deficiencies in Fire stopping from the Ground Floor below in the NW /West Wing and Art Gallery and all plant areas.
- Release of £420k is approved in order for this project to proceed and complete the scheme, through to GW6.
- 420k was approved as part of the 22/23 bids.

Parliament Hill Athletic Track Resurfacing, release from contingency of 76k for full implementation

- Scheme aims to a full reconstruction of the eight lane Parliament Hill athletics track sited at Hampstead Heath. A GW5 report was approved in June for the appointment of the contractor due to deliver the works. It is understood that since then there have been additional cost increases of 300k, taking the overall project forecast to £2.3m.
- The project has been subject to a number of delays and issues which have resulted in a projected overspend of £300k. Delays have been caused by unexpected subsoil issues and drainage problems which were not identified in the scoping surveys plus the discovery of asbestos in one part of the site. In addition, inclement weather over the summer resulted in contractors not being able to access the site for several weeks.

- The £224k is reallocated from the Hamstead heath local risk and 76k from City Cash contingency to complete the scheme.

London Wall Car Park – Ventilation, Electrical, Fire Alarm and Sprinkler Works, release of 240k to progress the scheme

- Project will install a new ventilation system, upgrade the power supply, replace the current electrical installation to bring this up to compliant standards, including replacing the lighting and sprinkler system, and installing a carbon monoxide and fire detection system at London Wall Car Park.
- The 240k is required to carry out enabling works, including an upgrade of electrical supply and more detailed surveys to prepare the M&E design and tender documents to reach the next Gateway 3/4
- The overall project estimate is £1.4m

Climate Action Strategy – Cool Streets and Greening Programme, £3.842m for completion of phase 2 and 3

- Cool Streets and Greening is a £6.8m Climate Action Strategy programme to pilot climate resilient streets and open spaces in the Square Mile. The programme is divided into 4 phases and the current funding drawdown request covers phases 2 and 3 which includes:
- Re-landscaping of public spaces and streets at 10 sites across the square mile to incorporate climate resilience measures and greening
- Replanting of 15 open spaces across the square mile with climate resilient along with planting of 100 street trees across the square mile.

02/10/2023 P&R Delegated (for RASC)